



**MUNICIPAL COUNCIL AGENDA  
TEMPORARY CITY HALL  
141 OAK STREET, TAUNTON, MA 02780**

~  
**DECEMBER 8, 2015 – 7:00 PM**

**INVOCATION  
ROLL CALL  
RECORDS**

**HEARING: NONE**

**COMMUNICATIONS FROM THE MAYOR**

**APPOINTMENTS**

**COMMUNICATIONS FROM CITY OFFICERS**

- Pg. 1 Com. from Environmental Compliance Officer, Board of Health – Response on landfill odors
- Pg. 2-3 Com. from Administrator, Taunton Nursing Home – Response on fine
- Pg. 4-5 Com. from Animal Control Officer – Notice of Violation of City of Taunton Dog Ordinance
- Pg. 6-7 Com. from Superintendent of Buildings – Massachusetts DEP Annual Fine/Fee for Central Fire Station – Release of Hazardous Materials
- Pg. 8-9 Com. from Administrator, Taunton Nursing Home – Statistical analysis of staff
- Pg. 10-20 Com. from Treasurer/Collector – Municipal Bond Issue and Standard & Poor's Bond Rating
- Pg. 21 Com. from Chairman, Taunton Planning Board – Notifying of public Meeting
- Pg. 22 Com. from Executive Director – Notifying of a retirement
- Pg. 23-26 Com. from Executive Director – Notifying of certification for the FY2017 Pension Fund Appropriation

## COMMUNICATIONS FROM CITIZENS

Pg. 27 Com. from Caitlyn Ferreira, 180 Seaver St., Stoughton – Requesting a review of a parking area

### PETITIONS

#### Class II License

1. Acme Fabrication & Equipment Leasing LLC located at 91 Arlington St., Taunton
2. After Hours Auto Body, Inc. –dba- After Hours Auto Sales located at 20 North Ave., Taunton
3. Amorim Auto Sales, Inc. located at 265 Longmeadow Rd., Taunton
4. B&J Auto Sales located at 14 Whittenton St., Taunton
5. Cambra Auto Sales located at 117 Summer St., Taunton
6. Corrao Motor Cars located at 251 Broadway, Taunton
7. County Street Motors located at 603 County St., Taunton
8. DeAnth Motors located at 115 Broadway, Taunton
9. Frank's Auto Body, Inc. located at 265 Broadway, Taunton
10. Fogg Auto Sales, Inc. located at 346 Winthrop St., Taunton
11. Happy Bear Inc. located at 54 Cottage St., Taunton
12. Leo's Auto Sales & Service located at 350 ½ Winthrop St., Taunton
13. Lopes Used Truck & Equipment Sales –dba- G. Lopes Construction, Inc. located at 490 Winthrop St., Taunton
14. Mann Clan, Inc. –dba- Auto Gallery located at 283 Broadway, Taunton
15. Marli Motors located at 17 Tremont St., Taunton
16. M.H. Hamie & Son, Inc. –dba- Mike's Auto Sales located at 594 Winthrop St., Taunton
17. Northeast Auto Exchange, Inc. located at 406 Tremont St., Taunton
18. Oakland Auto Sales, LLC located at 214 Tremont St., Taunton
19. Perry's Towing & Service, Inc. located at 143 Broadway, Taunton
20. Premier Motors, Inc. located at 420 Broadway, Taunton
21. Professional Car Zone, LLC located at 381 Weir St., Taunton
22. R&F Motors, Inc. located at 35 Dana St., Taunton
23. Richard P. Costa –dba- Taunton Auto & Truck Sales located at 603 Winthrop St., Taunton
24. Reynold's Auto Wrecking, Inc. located at 733 S. Precinct St., Taunton
25. Rte. 44 Tire Shack, LLC –dba- Rte 44 Tire Shack located at 585 Richmond St., Taunton
26. Taunton Service Center, Inc. –dba- Taunton Service Center Auto Sales located at 48 Broadway, Taunton
27. Top Quality Auto Sales, Inc. located at 397 Winthrop St., Taunton
28. Thomas Auto Sales located at 445 Winthrop St., Taunton
29. Tucan Auto Sales Corp. located at 295 Broadway, Taunton
30. Walt's Auto Specialty, Inc. –dba- Walt's Motors

**Billiard Table License**

Petition submitted by Diane Paiva, President, Clube Irmandade Do Esprito Santo Dos Acores, Inc. located at 88 Wales St., Taunton requesting a **RENEWAL** of their Billiard Table License. (1 Table)

**Old Gold License**

Petition submitted by Robert Rose, 222 New St., Rehoboth requesting a **NEW** Old Gold License for Hometown Collectibles, Inc. to be located at 2 Galleria Mall Dr., Taunton.

**COMMITTEE REPORTS**

**UNFINISHED BUSINESS**

**ORDERS, ORDINANCES AND RESOLUTIONS**

**Ordinance for a third reading to be Ordained on a roll call vote**

**AN ORDINANCE RELATIVE TO THE  
LICENSING OF SECOND HAND MOTOR VEHICLE SALES ESTABLISHMENTS**

**Chapter 12: Licenses and Miscellaneous Business Regulations**

**Article XI: Sale of Secondhand Motor Vehicles**

*Be it ordained by the Municipal Council of the City of Taunton and by authority of the same as follows:*

**SECTION 1. Article XI of Chapter 12 of the Revised Ordinances of the City of Taunton, as amended, is hereby further amended by striking out Section 12-215 and Section 12-216, and inserting in place thereof the following sections:--**

**Section 12-215. License required. Licensing Authority. Application. Forms.**

- (a) No person, except one whose principal business is the manufacture and sale of new motor vehicles but who incidentally acquires and sells secondhand vehicles, or a person who principal business is financing the purchase or of insuring motor vehicles but who incidentally acquires and sells secondhand motor vehicles, shall engage in the business of buying, selling, or exchanging of secondhand motor vehicles or allow any property under his control to be used as a place of sale or display of such motor vehicles without first securing and maintaining in full force and effect a Class 2 license as provided in G.L. c. 140, §§ 57 through 69, inclusive.
- (b) The Licensing Authority in the City of Taunton shall be the Municipal Council, which shall, in the issuance, regulation, and revocation of such licenses, follow the procedures set forth in G.L. c. 140, §§ 57 through 69, inclusive.

- (c) Application for a Class 2 license shall be made by submitting to the City Clerk the application forms and tendering to the City Clerk the fee set forth in Section 12-216.
- (d) The Chief of Police shall establish and maintain, and shall from time to time revise, such application forms as, in his reasonable judgment, shall be in conformity with law and which enable the Municipal Council and the Police Department to obtain the information necessary to adequately investigate applications for Class 2 licenses. The Chief of Police shall ensure that the City Clerk is provided with such application forms.

**Section 12-216. Fee.**

All applications for issuance, renewal, change of situation, or transfer of a Class 2 license shall be accompanied by a non-refundable fee of two hundred dollars (\$200.00).

**SECTION 2. Said Article XI of said Chapter 12, as amended, is hereby further amended, by inserting after Section 12-216, the following new sections:--**

**Section 12-217. Application Criteria.**

- (a) In addition to the information contained within the application forms, the Municipal Council may require any applicant for a Class 2 license to provide such additional information as it deems necessary in order to investigate the application. Any such application may be denied in the event the applicant fails to provide such additional information.
- (b) No such license shall be granted until the Municipal Council is satisfied from an investigation of the facts stated in the application and any other information which it may require of the applicant, that the applicant is a proper person to engage in such business, that said business is or will be the applicant's principal business, and that the applicant has an available place of business suitable for the purpose.
- (c) All applicants shall submit to the Municipal Council the names, dates of birth, and current residential addresses of all individuals (1) having an ownership or equity interest of ten percent or more in the proposed licensee, (2) serving as president, treasurer, clerk, director, manager, director, or any other principal officer of the proposed licensee, and (3) serving as the licensee's on-site manager, which all licensees shall so designate at least one individual to serve. All applicants for a Class 2 license, and all licensees, shall be under an affirmative obligation at all times to file with the City Clerk, on a form to be promulgated by the Chief of Police, notice of any change to any of the information required to be disclosed under this paragraph within thirty (30) days of the time any of such information changes. The purpose of this paragraph is to permit the licensing authority to

have sufficient information to perform an investigation into whether the licensee is, and continues to be, a “proper person.”

- (d) The Municipal Council shall cause an investigation to occur of the facts stated in the application and such other information provided by the applicant.
- (e) No such license shall issue unless the applicant demonstrates that the applicant is or will be actively involved in the sale of secondhand motor vehicles in the City of Taunton. No “pocket licenses” shall be issued.
- (f) The applicant shall submit to the Municipal Council a plot plan of the proposed licensed premises whether or not a plot plan is required by any other provision of law.
- (g) The applicant shall specify all portions of the premises to be occupied and used by the licensee for the purpose of carrying on the licensed business.
- (h) If the applicant has not held a Class 2 license in the year prior to the making of the application, the application shall be completed in duplicate, with one copy being filed with the City Clerk, and the other copy being filed with the Massachusetts Registry of Motor Vehicles.
- (i) No such license shall issue unless the licensee demonstrates that it will have and maintain access at all times to repair facilities on-site or nearby that are sufficient to enable the licensee to satisfy the warranty repair obligations imposed upon licensees pursuant to G.L. c. 90, § 7N¼.
- (j) The Municipal Council shall deny an application for a Class 2 license unless an applicant demonstrates compliance with all requirements of the City of Taunton zoning ordinances.
- (k) Any licensee, upon application therefor, and upon tendering to the City Clerk the fee set forth in Section 12-216, may seek a change of situation of the licensed premises or for additions thereto. Permits for the same may be granted at any time by the Municipal Council in writing, a copy of which shall be attached to the license.
- (l) Any license granted shall be revoked by the Municipal Council if it appears, after a hearing, that the licensee is not complying with G.L. c. 140, §§ 57 through 69, inclusive, or the rules and regulations thereunder.
- (m) Any license granted shall be revoked by the Municipal Council if it appears, after a hearing, that the licensee has not complied, or is not complying, with the provisions of this Article.

**Section 12-218. Operations criteria. Conditions of license.**

- (a) In addition to the mandatory conditions set forth in subsection (c), below, and the conditions required by applicable zoning ordinances, the Municipal Council may place reasonable conditions and restrictions upon the grant of any Class 2 license including, but not limited to, the number of motor vehicles permitted to be displayed on the licensed premises at any one time. The Municipal Council may request the assistance and advice of the city planner, the planning board, the development impact review board, or any other city official or board, in determining what site-specific conditions, if any, shall be imposed upon the grant of any such license.
- (b) Appropriate fencing may be required if, in the judgment of the Municipal Council, such fencing is necessary to control access to the licensed premises or to maintain the aesthetic value of the immediate neighborhood.
- (c) All licenses shall be subject to the following conditions:
  - 1. No dismantled, incomplete or damaged motor vehicles or parts thereof shall be visible from any public or private way or streets or from any abutting property.
  - 2. All repairs and maintenance of motor vehicles conducted upon the premises, if the same is otherwise permitted to be performed anywhere on the licensed premises, shall be performed only inside an enclosed building.
  - 3. The number and placement of motor vehicles on the licensed premises shall be in accordance with the plot plan and as approved by the Municipal Council, and shall be, at a minimum, in accordance with applicable zoning ordinances. For licensees operating on a pre-existing, non-conforming lot, the Municipal Council shall nonetheless have the authority to require the licensee to undergo the site plan review process, appear before the development impact review board, or otherwise grant a license subject to conditions restricting the number and placement of motor vehicles on the licensed premises.
  - 4. Licensees shall maintain a sufficient number of parking spaces on the licensed premises for customer parking. The number of customer spaces shall be, at a minimum, the number of spaces required by applicable zoning ordinances, and such number of additional customer spaces that the Municipal Council, for good cause shown, shall require.

5. Unless other provisions of applicable law provide for more restrictive hours, no licensee shall operate or be open to the public earlier than 8:00 a.m. nor later than 9:00 p.m.
6. The licensed premises, and any other property in the immediate vicinity thereof, owned or under the control of the licensee or any individual whose identity is required to be disclosed pursuant to Section 12-217(c), shall be maintained in a clean and sanitary manner and shall at all times be kept clean and free of debris.
7. No licensee shall engage in the business of buying, selling, or exchanging of secondhand motor vehicles on any portion of the licensed premises other than those portions of the licensed premises specified under Section 12-217(g) and approved for such use by the Municipal Council.
8. All licensees shall comply with all rules and regulations promulgated by the Registrar of Motor Vehicles defining sufficient repair facilities for holders of Used Car Dealer's Licenses.
9. All licensees shall at all times comply with all requirements of applicable zoning statutes and ordinances.
10. All licensees shall permit any duly delegated agent of the Licensing Authority or any police officer of the City of Taunton to enter and inspect all areas of the licensed premises at all reasonable times in order to conduct an inspection of the licensed premises or to investigate the conditions thereon in order to ensure compliance with the terms of the license or this Article, to investigate complaints of alleged violations of this Article, or to take any other action relative thereto.

(d) Any license granted shall be suspended or revoked by the Municipal Council if it appears, after a hearing, that the licensee has not complied, or is not complying, with the any of the conditions placed upon the grant of such license or any of the provisions of this Article.

**Section 12-218. New License Application Criteria.**

Any application for a Class 2 license which proposes to conduct operations on any premises which has not been the site upon which a Class 2 licensee has been in actual operation at any time in the past twelve months shall be considered a New License Application. A person who submits a New License Application shall, in addition to the provisions of Sections 12-215 through 12-217, inclusive, be subject to the following requirements:

- (a) The Municipal Council or a committee thereof shall hold a public hearing upon a New License Application. The City Clerk shall cause a legal advertisement of such public hearing to be published at least once in a newspaper of general circulation in the City of Taunton, said publication to be no less than fourteen days prior to the date of the public hearing. The applicant shall reimburse the City Clerk's office in full for the cost of said publication and shall provide evidence of payment and evidence of publication, at the beginning of the public hearing.
- (b) The applicant shall obtain from the Board of Assessors a certified abutters list of all persons owning property within three hundred feet of the proposed licensed premises. The applicant shall, at its cost, and no less than fourteen days prior to the date of the public hearing, mail notice of the public hearing to each person appearing on the list. The applicant shall provide evidence of such notification at the beginning of the public hearing.
- (c) No New License Application shall be granted unless the applicant demonstrates to the Municipal Council at the public hearing each of the following:
  - 1. The proposed licensed site is an appropriate location for such use.
  - 2. The use of the property for the sale of secondhand motor vehicles will not be detrimental to the established or future character of the surrounding neighborhood.
  - 3. The proposed licensed activity on the premises will not create a nuisance or hazard to pedestrians or motorists traveling on public ways.
  - 4. The public convenience and welfare will be substantially served by the granting of the application.
  - 5. The application and the proposed licensed site and operations will otherwise comply with the General Laws of Massachusetts and the Revised Ordinances of the City of Taunton.

**Section 12-219. Severability.**

The provisions of this Article, to include Sections 12-215 through 12-218, inclusive, and all of their respective subsections, shall be deemed to be severable; and if any of said provisions shall be held unconstitutional or otherwise invalid by any court of competent jurisdiction, said finding shall not affect or impair the validity of any of the remaining provisions of this Article, which shall remain in full force and effect.



**SECTION 3. All ordinances or parts thereof inconsistent herewith are hereby repealed. This Ordinance shall become effective immediately upon passage.**

**NEW BUSINESS**

**Respectfully submitted,**

A handwritten signature in black ink, appearing to read "RM Blackwell". The signature is written in a cursive, flowing style.

**Rose Marie Blackwell**

**City Clerk**



# City of Taunton

## Board of Health

45 School Street  
Massachusetts 02780-3212

BOARD MEMBERS  
DR. BRUCE E. BODNER  
DR. THADDEUS A. FIGLOCK  
DR. JOSEPH F. NATES

HEATHER L. GALLANT, MPH, RS, CHO  
EXECUTIVE DIRECTOR

ADAM S. VICKSTROM  
ASSISTANT EXECUTIVE DIRECTOR

December 4, 2015

Members of City Council,

Over the next several weeks the landfill is conducting a filling operation on the outside slope of the landfill. This was due to increased settling of the waste in this area. They did not cap this section in order to return and fill it to the proper design grades. In order to complete this work quickly and return to normal filling operations in the center of the landfill they are mining old waste from the landfill. The new waste coming into the landfill is not at a volume to complete the work in a timely manner. The mining of this old waste is creating these recent odor issues we've been experiencing over that last week. Waste Management is conducting this work on days that weather conditions and wind direction is favorable as to not impact residents but sometimes nature doesn't work as forecasted. They are also using all deodorizers to minimize odor issues. If you have any questions please give me a call.

Regards,

Kevin M. Duquette, RS, CHO, CP-FS  
Environmental Compliance Officer  
Taunton Board of Health  
508-821-1400



# Taunton Nursing Home

2.

350 Norton Avenue • Taunton, Massachusetts 02780  
Tel. (508) 822-1132 • Fax (508) 880-8663

**November 30, 2015**

**Rose Marie Blackwell**

**City Clerk**

**Taunton Municipal Council**

**City of Taunton**

**141 Oak Street**

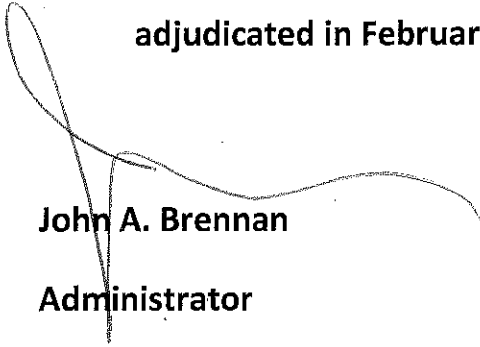
**Taunton MA 02780**

**Dear Ms. Blackwell,**

**In response to the letter of October 7th please inform the Municipal Council:**

- 1. CMS Fine Letter received April 7, 2015**
- 2. The Municipal Council, The Mayor, the City Solicitor, and the Board of Directors TNH were informed of the fine by the Administrator TNH on April 9, 2015**
- 3. The requisition for payment is dated April 9, 2015 and was submitted by the TNH Administrator for payment**
- 4. The City Budget Director approved it April 13, 2015**
- 5. The check is dated April 23, 2015**

- 6. The account number is 5792. This is the account for License and Permits
- 7. The fines are for the total accumulated survey tags to date
- 8. There is a pending survey tag that is being investigated by CMS. This tag is related to a COTMA collective bargaining issue to be adjudicated in February 2016



**John A. Brennan**  
**Administrator**

**CC:**

**The Honorable Thomas C. Hoyer Jr.**

**Mayor of the City of Taunton**

**Jason Buffington**

**City Solicitor**

**Board of Directors TNH**



# CITY OF TAUNTON

Office of Animal Control  
821 West Water Street  
Taunton, MA 02780  
(508) 822-2150

Manuel D. Massa, A.C.O

Date:

To: Members of the City Council

From: Manuel Massa, Animal Control Officer

Date: December 3, 2015

Regarding: Notice of Violation Dog Ordinance City of Taunton

On November 5, 2015 Susan Lyons was attacked by a Pitt Bull Mix while walking her dog, a neighbor came out to help and the Pit Bull also attacked the Neighbor. The owner of the Pit Bull was notified and the Pit Bull was put into quarantine. The owner tried to relocate the animal but to no avail. The dog in question was surrendered to the Taunton Animal Control Officer to be destroyed.

The Pit Bull was destroyed on November 25, 2015 by Dr. Cowe

*Manuel Massa*  
ACO



CITY OF TAUNTON  
POLICE DEPARTMENT

CHIEF  
EDWARD JAMES WALSH

23 SUMMER STREET  
TAUNTON, MA 02780  
(508) 821-1471

December 1, 2015

Brian Ratcliffe  
4 Dale Street  
Taunton, MA 02780

Dear Mr. Ratcliffe:

Regarding your complaint to the Municipal Council regarding a pit bull dog that was boarded at 9 Dale Street, I spoke with Animal Control Officer Massa and he informed me that the owner of the dog voluntarily surrendered it to him and that the dog has been euthanized. Therefore, there will be no hearing on whether the dog is a dangerous dog as defined by Massachusetts law.

If you have any questions on the matter, feel free to contact me at (508) 821-1475, extension 170.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dan McCabe".

Daniel P. McCabe  
Detective Lieutenant  
License Division

cc: ACO  
: Chief Walsh

6.

# CITY OF TAUNTON

MASSACHUSETTS

WAYNE E. WALKDEN,  
MCPPO, CBO  
SUPERINTENDENT OF  
BUILDINGS

DEPARTMENT OF PUBLIC BUILDINGS



TEMPORARY  
GOVERNMENT OFFICES  
141 Oak Street  
TAUNTON, MA 02780-3464  
(508) 821-1015  
FAX (508) 821-1019  
Email: [wwalkden@taunton-ma.gov](mailto:wwalkden@taunton-ma.gov)

December 1, 2015

Honorable Mayor Thomas C. Hoyer Jr.  
Council President Estele Borges  
And Members of the Municipal Council

**Re: MASSACHUSETTS DEP Annual Fee for Central Fire Station – release of hazardous materials**

Dear Mayor and Councilors:

On August 26, 2014, the Municipal Council motioned that all future departmental fines/fees be reported to the Council as soon as the assessment has occurred.

Please be advised that the Building Department received an invoice from the MDEP for Central Fire Station Compliance Assurance, in the amount of \$4,910.00. (a copy of which is attached) Payment is due by 01.12.2016. The invoice includes a fee of \$2,455 assessed on 11/13/15 for year ending 6/10/15 and a second fee of \$2,455 assessed on 11/13/15 for year ending 6/10/16. Clean up efforts and final testing of the site was concluded several months ago. A “permanent solution” was filed with MDEP by the BETA Group in July, 2015. We do not anticipate future MDEP fees regarding this issue.

Regards,

*Wayne E. Walkden*

Wayne E. Walkden  
Superintendent of Buildings

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7.

**INVOICE**

Customer Name		Page 1
CITY OF TAUNTON		
Customer Number	Invoice Number	Notice Date
VC6000192003	INTF71231RT4X0022229	11-14-15
E-Payment ID	AR Dept BPRO	Due Date
0052858577	EQE:SCAI	01-12-16
	Amount Due	Amount Enclosed
	\$4,910.00	

Remit to:  
 DEPT. OF ENVIRON. PROTECTION  
 COMMONWEALTH MASTER LOCKBOX  
 P.O. Box 3982  
 BOSTON MA 02241-3982

Bill to:  
 CITY OF TAUNTON  
 ATTN: WAYNE WALKDEN  
 141 OAK ST  
 TAUNTON MA 02780-4431

Payment Method: Check  Money Order

Please check if address has changed. Write correct address on back of stub and attach with payment

Please write Invoice No on front of check or Money Order. DO NOT MAIL CASH

Please detach the above stub and return with your remittance payable to COMMONWEALTH OF MASSACHUSETTS



Commonwealth of Massachusetts  
 DEPARTMENT OF ENVIRONMENTAL PROTECTION  
**ORIGINAL**

Page : 1

Customer Number
VC6000192003

Customer Name	Invoice Number	Notice Date	Due Date
CITY OF TAUNTON	INTF71231RT4X0022229	11-14-15	01-12-16

Invoice Charges

Ref Line No.	DESCRIPTION	Invoice Date	No. of Units	Unit of Measure	Unit Price	Charges/Credit
1	Year Ending 6/10/2015 TIER II Fee	11-13-15				\$2,455.00
2	Year Ending 6/10/2016 TIER II Fee	11-13-15				\$2,455.00

Credit Payments Applied	\$0.00
Total Amount Due By 01-12-16	\$4,910.00

THIS INVOICE RELATES TO RTN 4-0022229, CENTRAL FIRE STATION, 19-23 LEONARD ST, TAUNTON, MA

DEP RECORDS INDICATE THAT THE ABOVE REFERENCED ANNUAL COMPLIANCE ASSURANCE FEE(S) ARE APPLICABLE TO THIS SITE FOR THE BILLABLE YEARS INDICATED ABOVE. PAYMENT IS NOT AN ADMISSION OF LIABILITY PURSUANT TO C.21E SECTION 5. TO ENSURE PROPER CREDITING, PLEASE INCLUDE YOUR FEDERAL TAX IDENTIFICATION NUMBER OR SOCIAL SECURITY NUMBER ON THE VERIFICATION FORM INCLUDED WITH THE ORIGINAL INVOICE. PLEASE CONTACT DEP FOR INFORMATION OR ASSISTANCE.

Instructions

THE ENCLOSED BILLING RIGHTS ARE PART OF THIS 1ST INVOICE ISSUED TO YOU PURSUANT TO M.G.L.C.21E. SEC 3B & 310 CMR 40.0000. YOU MUST EITHER REMIT FULL PAYMENT OR REQUEST A REVIEW BY THE DUE DATE PURSUANT TO 310 CMR 4.03 (8) AND THE ENCLOSED BILLING RIGHTS. NON-PAYMENT WILL RESULT IN INTEREST, LATE CHARGES, INTERCEPT OF STATE PAYMENTS OR TAX REFUNDS, AND REFERRAL TO DEBT COLLECTION UNDER C.7A, C.62D AND 815 CMR 9.00.

CONTACT: Bureau of Waste Site Cleanup (617) 292-5545





# Taunton Nursing Home

8.

350 Norton Avenue • Taunton, Massachusetts 02780  
Tel. (508) 822-1132 • Fax (508) 880-8663

November 30, 2015

To: Taunton City Council

From: John A. Brennan Administrator TNH

Subject: Mandation

CC: Board of Directors TNH

Maria Gomes Human Resources Director City of Taunton

I have completed a statistical analysis of our staffing.

We have concentrated on the Certified Nurse Assistant section of our staff.

1. The months analyzed are July to October 2015.
2. Weeks of payroll equal 16.57 weeks.
3. Shifts are eight hours.
4. We staff 630 shifts in a thirty day month and 696 in a thirty one day month.
5. During this period we staffed 2,436 eight hour shifts; this is 21 shifts per day.
6. During this period we had 167.5 days of mandation (6.9%). Mandations may be either eight hours or four hours depending on the need. Each is counted as a mandation.
7. There were 116 eight hour and 103 four hour mandations (equals 167.5 full days).
8. During this period we had 133 sick days (5.5%).
9. During this period we had 248 paid days off-vacation & personal (10.2%)
10. During this period we had a total of 381 paid days off; this does not include holidays.
11. Total paid days off is 15.7%.
12. During this period we had 157 shifts of per diem
13. During this time we had 169 shifts of agency
14. We employ C.N.A.s
  - a. Three 24 hour
  - b. Fifteen 32 hour
  - c. 12 forty hour

The issue is staffing the 3:00 pm to 11:00 pm shift with C.N.A.s.

I met with Maria Gomes and Paul Coffey of 1144 to review this issue on November 24, 2015.

We agreed to meet with the C.N.A. staff on December 9, 2015 from 2:00 pm to 4:00 pm to review data and the issues associated with mandation.

This is a collective bargaining issue to be addressed with Local 1144. The contract is under negotiation at this time.



CITY OF TAUNTON  
MASSACHUSETTS

OFFICE OF THE TREASURER COLLECTOR

Barbara A Auger, CMMT  
Treasurer/Collector

15 Summer Street  
Taunton, MA 02780

Telephone (508) 821-1057  
FAX (508) 821-1007

December 3, 2016

Honorable Mayor Thomas C. Hoye, Jr.  
Members of the Municipal Council  
City of Taunton  
141 Oak Street  
Taunton, MA 02780

RE: \$5,369,000 Municipal Bond Issue and Standard & Poor's Bond Rating

Dear Mayor Hoye and Municipal Councilors;

I am very pleased to announce the City of Taunton received seven bids on the \$5,369,000 bond issue all within ten basis points ranging from 2.38% to 2.48%. Robert W Baird & Co. submitted the low bid of 2.386378% with a premium of \$300,804.98, coupon rates ranged from 2% to 4% over the life of the bond. The summary of bid results and Baird bid are attached for your review.

As part of the preparation for this bond sale, the City prepared an official statement and had a discussion with Standard & Poor's Rating Services regarding the City's financial well-being. As a result of these efforts the City received an AA-/Stable underlying credit rating for the \$5,369,000 general obligation state qualified loan bonds multi-purpose bond issue due to mature December 1, 2035. The rating reaffirms the rating received on May 15, 2014, which was increased at that time. Given the current economic climate, the stable rating is excellent news.

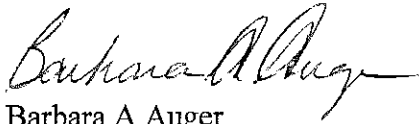
The report prepared by Standard & Poor's is attached for your review. In summary the rating agency found the City's economy and financial policies/practices are "adequate", sited "strong" budgetary performance and flexibility, and "very strong" liquidity, debt and contingent liability position. Of particular note, there is upward potential in the rating if the City were to document and codify management procedures for areas such as, reserve policy, debt policy, long-term planning, and investment policy. Additionally, the City may consider funding a nominal amount toward the

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unfunded OPEB liability, which would be viewed as a rating positive. The combination of these two efforts could improve the City's bond rating if the current Taunton economic indicators were to remain stable. The benefits of an improved bond rating would be decreased interest costs and no longer issuing debt with the Commonwealth intercepting state aid.

Please let me know if you have any questions regarding this information.

Respectfully submitted,



Barbara A Auger  
Treasurer Collector

cc: Gill Enos, Budget Director  
Ann Hebert, City Auditor

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11:07:06 a.m. EDST	Upcoming Calendar	Overview	Compare	Summary
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**Bid Results**

**Taunton**  
**\$5,369,000 General Obligation State Qualified Municipal**  
**Purpose Loan of 2015 Bonds**

The following bids were submitted using **PARITY**<sup>®</sup> and displayed ranked by lowest TIC.  
 Click on the name of each bidder to see the respective bids.

Bid Award*	Bidder Name	TIC
<input checked="" type="checkbox"/> Reoffering	<a href="#">Robert W. Baird &amp; Co., Inc.</a>	2.386378
<input type="checkbox"/>	<a href="#">SunTrust Robinson Humphrey</a>	2.427310
<input type="checkbox"/>	<a href="#">Roosevelt &amp; Cross, Inc.</a>	2.434256
<input type="checkbox"/>	<a href="#">Wells Fargo Bank, National Association</a>	2.445839
<input type="checkbox"/>	<a href="#">Janney Montgomery Scott LLC</a>	2.465678
<input type="checkbox"/>	<a href="#">Fidelity Capital Markets</a>	2.477810
<input type="checkbox"/>	<a href="#">FTN Financial Capital Markets</a>	2.482914

\*Awarding the Bonds to a specific bidder will provide you with the Reoffering Prices and Yields.

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Upcoming Calendar	Overview	Result	Excel
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Robert W. Baird & Co., Inc. - Red Bank , NJ's Bid



**Taunton**  
**\$5,369,000 General Obligation State Qualified Municipal**  
**Purpose Loan of 2015 Bonds**

For the aggregate principal amount of \$5,369,000.00, we will pay you \$5,669,804.98, plus accrued interest from the date of issue to the date of delivery. The Bonds are to bear interest at the following rate(s):

Maturity Date	Amount \$	Coupon %
12/01/2016	354M	2.0000
12/01/2017	350M	2.0000
12/01/2018	350M	2.0000
12/01/2019	350M	2.0000
12/01/2020	350M	2.0000
12/01/2021	350M	3.0000
12/01/2022	350M	3.0000
12/01/2023	350M	4.0000
12/01/2024	275M	4.0000
12/01/2025	275M	4.0000
12/01/2026	275M	4.0000
12/01/2027	275M	3.0000
12/01/2028	270M	3.0000
12/01/2029	265M	3.0000
12/01/2030		
12/01/2031	310M	3.0000
12/01/2032		
12/01/2033	310M	3.0000
12/01/2034		
12/01/2035	310M	3.0000

Total Interest Cost: \$1,483,116.67  
 Premium: \$300,804.98  
 Net Interest Cost: \$1,182,311.69  
 TIC: 2.386378  
 Time Last Bid Received On: 12/03/2015 10:47:43 EST

This proposal is made subject to all of the terms and conditions of the Official Bid Form, the Official Notice of Sale, and the Preliminary Official Statement, all of which are made a part hereof.

Bidder: Robert W. Baird & Co., Inc., Red Bank , NJ  
 Contact: charles massaro  
 Title: director  
 Telephone: 732-576-4410  
 Fax: 732-576-4420

Issuer Name: City of Taunton

Company Name: \_\_\_\_\_

# RatingsDirect®

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## Summary:

# Taunton, Massachusetts; General Obligation; Non-School State Programs

### Primary Credit Analyst:

Steve C Tencer, CPA, New York (1) 212-438-2104; [steve.tencer@standardandpoors.com](mailto:steve.tencer@standardandpoors.com)

### Secondary Contact:

Christina Marin, Boston 617-530-8312; [christina.marin@standardandpoors.com](mailto:christina.marin@standardandpoors.com)

### Research Assistant:

Sloan Millman, New York

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**Summary:**

# Taunton, Massachusetts; General Obligation; Non-School State Programs

## Credit Profile

US\$5.369 mil mun purp st qual loan bnds ser 2015 due 12/01/2035

<i>Long Term Rating</i>	AA/Negative	New
<i>Underlying Rating for Credit Program</i>	AA-/Stable	New

Taunton GO st qual mun purp ln bnds

<i>Underlying Rating for Credit Program</i>	AA-/Stable	Affirmed
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Taunton GO NONSCHSTPR

<i>Underlying Rating for Credit Program</i>	AA-/Stable	Affirmed
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### Taunton GO

<i>Unenhanced Rating</i>	AA-(SPUR)/Stable	Affirmed
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Many issues are enhanced by bond insurance.

## Rationale

Standard & Poor's Ratings Services assigned its 'AA' long-term (program) rating, with a negative outlook, and its 'AA-' underlying rating, with a stable outlook, to Taunton, Mass.' series 2015 general obligation (GO) state-qualified municipal purpose loan bonds. At the same time, Standard & Poor's affirmed its 'AA-' rating, with a stable outlook, on the city's GO debt.

The 'AA' program rating reflects our assessment of the security provided for the bonds by the Massachusetts Qualified Bond Act. Under this act (Massachusetts General Law, Chapter 44A), the state treasurer pays debt service directly to the paying agent and withholds the amount of the payment from the borrower's annual state aid appropriation. Approval is required from the municipal finance oversight board (formerly the state emergency finance board), which oversees and monitors the program.

The city's full-faith-and-credit pledge, subject to the limitations of Proposition 2½, secures the bonds and the city's previously issued bond anticipation notes (BANs). Officials intend to use bond proceeds to refund the BANs, issued for various projects.

The ICR reflects our opinion of the city's general creditworthiness, including its:

- Adequate economy, with access to a broad and diverse metropolitan statistical area (MSA);
- Adequate management, with "standard" financial policies and practices under our Financial Management Assessment methodology;
- Strong budgetary performance, with an operating surplus in the general fund but an operating deficit at the total governmental fund level in fiscal 2014;
- Strong budgetary flexibility, with an available fund balance in fiscal 2014 of 12.0% of operating expenditures;



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*Summary: Taunton, Massachusetts; General Obligation; Non-School State Programs*

- Very strong liquidity, with total government available cash at 18.5% of total governmental fund expenditures and 7.1x governmental debt service, and access to external liquidity we consider strong;
- Very strong debt and contingent liability position, with debt service carrying charges at 2.6% of expenditures, net direct debt that is 20.1% of total governmental fund revenue, low overall net debt at less than 3% of market value, and rapid amortization, with 70.0% of debt scheduled to be retired in 10 years, but a large pension and other postemployment benefit (OPEB) obligation, and the lack of a plan to sufficiently address the obligation; and
- Strong institutional framework score.

### **Adequate economy**

We consider Taunton's economy adequate. The city, with an estimated population of 56,261, is located in Bristol County, Mass. in the Providence-Warwick (Rhode Island) MSA, which we consider to be broad and diverse. The city has a projected per capita effective buying income of 100.3% of the national level and per capita market value of \$79,143. Overall, the city's market value grew by 0.7% over the past year to \$4.5 billion in 2015. The county unemployment rate was 7.3% in 2014.

Based on our regional forecasts, we expect the regional economy to remain stable, albeit with lower growth compared to the nation in 2015, but with slightly higher growth in 2016. Recent data indicates the region's median home prices continue to improve, and that housing starts will remain positive. In addition, the Wampanoag Tribe plans to build a resort and casino in the area starting in spring 2016. Although the land for the deal has been placed into a trust by the Bureau of Indian Affairs as the tribe's reservation, establishment of this plan is still subject to various state and federal approvals. We believe Taunton is poised to see improved tax base growth over the next few years based on active and proposed development within the city.

About 78% of Taunton's tax base consists of residential properties, while about 18% is commercial and industrial property. The 10 leading taxpayers account for, what we consider, a very diverse 9.85% of AV. The three leading taxpayers are Morton Hospital, Jordan's Furniture Inc., and Silver City Galleria. These entities, which we consider stable, pay about \$1 million annually in taxes.

### **Adequate management**

We view the city's management as adequate, with "standard" financial policies and practices under our Financial Management Assessment methodology, indicating the finance department maintains adequate policies in some but not all key areas. Highlights include management's regular budget monitoring and, what we regard as, generally conservative revenue and expenditure assumptions. However, the city does not maintain any formal reserve or liquidity policies, and it does not maintain a comprehensive capital plan. Furthermore, management does not have a formal long-term financing plan, although they do perform budget forecasts informally for each department. The city does not maintain its own investment policy; however, they do follow state guidelines, and reporting of investments occurs via the annual audit. The city does not maintain its own formal (written) debt policy.

### **Strong budgetary performance**

Taunton's budgetary performance is strong, in our opinion. The city had surplus operating results in the general fund of 3.0% of expenditures, but a deficit result across all governmental funds of negative 4.1% in fiscal 2014. Our assessment accounts for the fact that we believe budgetary results could improve from 2014 results in the near term. General fund operating results have been stable over the last three years, with results of 3.6% and 3.5% in 2013 and

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2012, respectively.

The city's drop in budgetary performance is attributed to the city's total governmental funds deficit. This deficit is largely due to decreases in intergovernmental fund revenue and transfers from enterprise funds to the general fund. Although budgetary performance has declined, the city has raised its tax levy annually to its allowable limit, and enacted health insurance changes for budgetary savings. Property taxes are the city's largest revenue source, accounting for little over half of its general fund revenue. About 37% of the city's general fund revenue comes from state aid. Tax collections are, what we view as, strong and stable, with the city receiving 97% of current collections in fiscal 2014.

Although Taunton's budgetary performance score has fallen, we still consider its revenue profile stable. Educational needs represent the city's largest use of funds, accounting for 44% of general fund expenditures.

Although the fiscal 2015 audit is not yet available, management expects a slight surplus for the year. The 2016 budget calls for the use of roughly \$2 million in reserves.

#### **Strong budgetary flexibility**

Taunton's budgetary flexibility is strong, in our view, with an available fund balance in fiscal 2014 of 12.0% of operating expenditures, or \$19.7 million.

Despite general fund drawdowns between 2009 and 2011, the city has posted general fund surpluses for each of the past three audited years. Taunton closed fiscal 2014 with available reserves of 12% of expenditures. The city projects a small general fund surplus for 2015. Although management is in the preliminary stage of its fiscal 2016 budget formulation, we understand they expect a small drawdown of reserves during fiscal 2016. Barring any unusual or unexpected items, we expect reserves to remain strong.

#### **Very strong liquidity**

In our opinion, Taunton's liquidity is very strong, with total government available cash of 18.5% of total governmental fund expenditures and 7.1x governmental debt service in 2014. In our view, the city has strong access to external liquidity if necessary.

The city does not have any debt, loans, or other obligations that could provide the debt holder with preferential treatment upon the occurrence of any events that would allow that debt holder to accelerate the debt against the issuer. The city also has no variable-rate debt, swaps, or debt with large bullet maturities that could affect our view of liquidity. We are not aware of any contingent liabilities.

#### **Adequate debt and contingent liability profile**

In our view, Taunton's debt and contingent liability profile is very strong. Total governmental fund debt service is 2.6% of total governmental fund expenditures, and net direct debt is 20.1% of total governmental fund revenue. Overall net debt is low at 0.8% of market value, and approximately 70.0% of the direct debt is scheduled to be repaid within 10 years, which are in our view positive credit factors.

In our opinion, Taunton's large pension and OPEB liability is a credit weakness, without a plan in place that we believe would sufficiently address the obligation. Taunton's combined required pension and actual OPEB contributions were

11.4% of total governmental fund expenditures in 2014. Of that amount, 7.1% represented required contributions to pension obligations, and 4.2% represented OPEB payments. The city made its full annual required pension contribution in 2014. The funded ratio of the largest pension plan is 65.6%.

Taunton's unfunded OPEB liability is, in our opinion, a sizable \$326 million. While the city has explored ways to lower this liability, we believe funding the city's annual required pension contribution (ARC) in full will remain a considerable challenge. The ARC for fiscal 2014 was \$17.9 million, and the city's pay-as-you-go contribution was \$8.2 million, or about 46%.

### **Strong institutional framework**

The institutional framework score for Massachusetts municipalities is strong.

## **Outlook**

The negative outlook on the state-qualified bond issues mirrors the outlook on the commonwealth. The stable outlook on the underlying rating reflects our opinion of Taunton's very strong liquidity and strong budgetary flexibility scores, which we do not believe will change during the two-year outlook horizon. While the city's economy score has eroded somewhat since our last review, we do not anticipate further declines. As budgetary pressures arise, we believe management will adjust accordingly to preserve the city's current performance and flexibility.

### **Upside potential**

We view upside rating potential as limited given the city's current wealth figures and financial pressures related to the city's sizable unfunded pension and OPEB liabilities. If these metrics were to improve, with no declines in other rating factors, the likelihood of upward rating movement would increase, although we do not view this as a significant possibility within the outlook horizon. Upward rating movement would also be consistent with more formalized, well-embedded financial policies that could affect our view on management.

### **Downside potential**

If the city were to experience budgetary imbalance resulting in a more-than-nominal decline in reserves, the ratings could be pressured.

## **Related Criteria And Research**

### **Related Criteria**

- USPF Criteria: Limited-Tax GO Debt, Jan. 10, 2002
- USPF Criteria: Financial Management Assessment, June 27, 2006
- USPF Criteria: Debt Statement Analysis, Aug. 22, 2006
- USPF Criteria: Private Elementary And Secondary Schools, June 13, 2007
- USPF Criteria: State Credit Enhancement Programs, Nov. 13, 2008
- Criteria: Use of CreditWatch And Outlooks, Sept. 14, 2009
- USPF Criteria: Local Government GO Ratings Methodology And Assumptions, Sept. 12, 2013
- USPF Criteria: Assigning Issue Credit Ratings Of Operating Entities, May 20, 2015

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*Summary: Taunton, Massachusetts; General Obligation; Non-School State Programs*

**Related Research**

- S&P Public Finance Local GO Criteria: How We Adjust Data For Analytic Consistency, Sept. 12, 2013
- U.S. State And Local Government Credit Conditions Forecast, Oct. 20, 2015
- Institutional Framework Overview: Massachusetts Local Governments

Complete ratings information is available to subscribers of RatingsDirect at [www.globalcreditportal.com](http://www.globalcreditportal.com). All ratings affected by this rating action can be found on Standard & Poor's public Web site at [www.standardandpoors.com](http://www.standardandpoors.com). Use the Ratings search box located in the left column.

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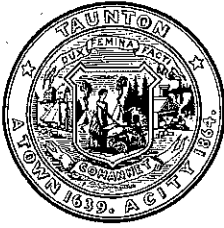
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## TAUNTON PLANNING BOARD

City Hall  
15 Summer Street  
Taunton, Massachusetts 02780

Denise J. Paiva, Secretary

Phone 508-821-1051  
Fax 508-821-1665

December 1, 2015

Honorable Thomas Hoye, Mayor  
Members of the Municipal Council  
141 Oak St., Maxham School  
Taunton, Ma. 02780

C/O Rose Marie Blackwell, City Clerk

**RE: Site Plan Review – 48 Broadway**

Dear Mayor Hoye and Members of the Municipal Council:

Please be advised that the Taunton Planning Board received a Site Plan Review for property at 48 Broadway for the addition of auto sales (5 vehicles) with a waiver of the landscaping requirements in conjunction with the existing uses of convenience store, service station and gasoline station, submitted by Taunton Service Center.

The DIRB will be meet to review this on Tuesday, December 22, 2015 at 9:30 AM in the Taunton Planning Board Office, 15 Summer St., Annex Bldg., and the Taunton Planning Board will meet to review this on Thursday, January 7, 2016 at 5:30 PM in the Chester R Martin Municipal Council Chambers, 141 Oak St., Taunton, Ma.

Respectfully yours,

Robert P. Campbell, Chairman  
Taunton Planning Board

RPC/ djp



**CITY OF TAUNTON**  
***Contributory Retirement System***

104 Dean St., Suite 203  
Taunton, Massachusetts 02780  
(508) 821-1052  
Fax (508) 821-1063

22.

**BOARD OF  
RETIREMENT**

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Dennis M. Smith

Gill Enos

Barry J. Amaral

**EXECUTIVE**

**DIRECTOR**

Paul J. Slivinski

**ASSISTANT**

**DIRECTOR**

Kathy A. Maki

December 2, 2015

Hon. Thomas C. Hoye, Jr., Mayor  
Taunton Municipal Council  
141 Oak St., Temporary City Hall  
Taunton, MA 02780

Dear Mayor Hoye:

Please be advised of the retirement for Superannuation of Dora Treacy, an employee of the Taunton Police Department on December 22, 2015 under the provisions set forth in Section #5 of Chapter 32 of the General Laws of Massachusetts.

Please pay regular compensation and accumulated benefits up to and including the date of retirement.

If you have any questions, please feel free to contact our office.

Respectfully yours,

Paul J. Slivinski  
Executive Director

cc: D. Treacy  
E. Walsh, Chief of Police  
Treasurer  
Auditor  
HR  
City Clerk  
file



**CITY OF TAUNTON**  
**Contributory Retirement System**  
104 Dean Street, Suite 203  
Taunton, Massachusetts 02780  
Tel (508) 821-1052 Fax (508) 821-1063  
[www.tauntonretirement.com](http://www.tauntonretirement.com)

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**BOARD OF  
RETIREMENT**

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Ann Marie Hebert, City Auditor

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**Elected member:** Peter H. Corr  
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**Board appointee:** Barry J. Amaral

**STAFF**

**Executive  
Director:**  
Paul J. Slivinski

**Assistant  
Director:**  
Kathy A. Maki

December 2, 2015

Hon. Thomas C. Hoye, Jr., Mayor  
Taunton Municipal Council  
141 Oak St., Temporary City Hall  
Taunton, MA. 02780

Dear Mayor Hoye and Councilors:

Under the provisions of Massachusetts General Laws Chapter 32, Section 22(7)c(iii), the Taunton Retirement Board voted on 11/25/2015 to certify the amount of \$15,365,065.00 for the FY2017 Pension Fund Appropriation and to notify the Mayor and Municipal Council and member units of the same.

If you have any questions, please feel free to contact our office.

Respectfully yours,

  
Paul J. Slivinski, CPP  
Executive Director

cc: Taunton Housing Authority  
Greater Attleboro-Taunton Regional Transit Authority

Encl.



# PERAC

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COMMONWEALTH OF MASSACHUSETTS | PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

PHILIP Y. BROWN, ESQ., *Chairman*

JOSEPH E. CONNARTON, *Executive Director*

Auditor SUZANNE M. BUMP | KATE FITZPATRICK | ELIZABETH FONTAINE | JOHN B. LANGAN | JAMES M. MACHADO | ROBERT B. MCCARTHY

## MEMORANDUM

TO: Taunton Retirement Board  
*Joseph E. Connarton*  
FROM: Joseph E. Connarton, Executive Director  
RE: Appropriation for Fiscal Year 2017  
DATE: November 17, 2015

RECEIVED  
2015 NOV 19 PM 2:30  
CITY OF TAUNTON  
RETIREMENT BOARD

Required Fiscal Year 2017 Appropriation: **\$15,365,065**

This Commission is hereby furnishing you with the amount to be appropriated for your retirement system for Fiscal Year 2017 which commences July 1, 2016.

Attached please find summary information based on the present funding schedule for your system and the portion of the Fiscal Year 2017 appropriation to be paid by each of the governmental units within your system. The allocation by governmental unit was developed by Sherman Actuarial Services as part of their January 1, 2014 actuarial valuation.

If your System has a valuation currently in progress, you may submit a revised funding schedule to PERAC upon its completion. The current schedule is/was due to be updated by Fiscal Year 2017.

If you have any questions, please contact PERAC's Actuary, Jim Lamenzo, at (617) 666-4446 Extension 921.

JEC/jrl  
Attachments

cc: Office of the Mayor  
City Council  
c/o City Clerk

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**Taunton Retirement Board**

Projected Appropriations

Fiscal Year 2017 - July 1, 2016 to June 30, 2017

Aggregate amount of appropriation: **\$15,365,065**

Fiscal Year	Estimated Cost of Benefits	Funding Schedule (Excluding ERI)	ERI	Total Appropriation	Pension Fund Allocation	Pension Reserve Fund Allocation	Transfer From PRF to PF
FY 2017	\$19,295,233	\$15,004,204	\$360,861	\$15,365,065	\$15,365,065	\$0	\$3,930,168
FY 2018	\$20,240,044	\$15,617,673	\$377,099	\$15,994,772	\$15,994,772	\$0	\$4,245,272
FY 2019	\$21,230,452	\$16,255,969	\$394,069	\$16,650,038	\$16,650,038	\$0	\$4,580,414
FY 2020	\$22,268,657	\$16,920,086	\$411,802	\$17,331,888	\$17,331,888	\$0	\$4,936,769
FY 2021	\$23,356,965	\$17,611,056	\$430,333	\$18,041,389	\$18,041,389	\$0	\$5,315,576

The Total Appropriation column shown above is in accordance with your current funding schedule and the scheduled payment date(s) in that schedule. Whenever payments are made after the scheduled date(s), the total appropriation should be revised to reflect interest at the rate assumed in the most recent actuarial valuation. Payments should be made before the end of the fiscal year.

For illustration, we have shown the amount to be transferred from the Pension Reserve Fund to the Pension Fund to meet the estimated Cost of Benefits for each year. If there are sufficient assets in the Pension Fund to meet the Cost of Benefits, this transfer is optional.

FD-302 (Rev. 11-2014) - Non-Appealable

Breakouts

	Non-Light Subtotal	Total	City	GATRA	Landfill	Sewer	Water	Nursing Home	Light	Housing
(1) Participants										
(a) Actives	923	1,069	756	17	1	0	32	83	146	34
(b) Inactives	202	209	114	0	0	0	1	81	7	6
(c) Retirees and Beneficiaries	576	714	507	3	0	9	23	19	138	15
(e) Disabled Retirees	75	92	59	0	0	3	3	9	17	1
(f) Total	1,776	2,084	1,436	20	1	12	59	192	308	56
(2) Payroll of Active Participants	42,288,522	55,498,644	35,324,266	769,679	66,676	0	1,437,974	2,648,119	13,210,122	2,041,808
Percent of Total Payroll	76.20%	100.00%	63.65%	1.39%	0.12%	0.00%	2.59%	4.77%	23.80%	3.68%
(3) Normal Cost										
(a) Total Normal Cost	5,818,251	7,701,388	4,985,533	91,110	5,695	0	147,089	376,719	1,883,137	212,105
(b) Expected Employee Contributions	3,646,381	4,815,844	3,042,196	66,900	6,367	0	118,822	227,611	1,169,463	184,485
(c) Administrative Expenses	317,274	435,000	280,708	2,611	192	2,061	11,940	10,689	117,726	9,073
(d) Net Employer Normal Cost (a) - (b) + (c)	2,489,144	3,320,544	2,224,045	26,821	-480	2,061	40,207	159,797	831,400	36,693
(4) Actuarial Accrued Liability	266,165,419	364,926,837	235,489,044	2,190,541	161,152	1,729,175	10,016,639	8,967,097	98,761,418	7,611,770
(5) Assets*	174,706,124	239,531,317	154,570,712	1,437,831	105,777	1,134,999	6,574,739	5,885,839	64,825,193	4,996,227
(6) Unfunded Actuarial Accrued Liability (4) - (5)	91,459,295	125,395,520	80,918,332	752,710	55,375	594,176	3,441,900	3,081,258	33,936,225	2,615,543
(7) Amortizations										
(a) Unfunded Actuarial Accrued Liability	7,399,111	10,144,572	6,546,341	60,895	4,480	48,069	278,452	249,276	2,745,461	211,599
(b) Early Retirement Incentive	173,768	198,276	86,623	0	0	18,213	34,646	7,485	24,507	26,803
(c) Holiday	98,524	132,178	90,425	0	52	879	3,901	3,266	33,654	0
(8) Total Required Employer Contributions (3d) + (7)	10,160,548	13,795,569	8,947,434	87,716	4,052	69,222	357,205	419,824	3,635,022	275,095
(9) Fiscal 2015 Cost	10,896,961	14,753,156	9,626,236	94,741	3,640	91,540	379,251	439,270	3,856,195	262,283
Percentage of total	73.86%	100.00%	65.25%	0.64%	0.02%	0.62%	2.57%	2.98%	26.14%	1.78%
(10) Fiscal 2016 Cost	11,002,582	14,943,906	9,730,125	96,910	4,081	62,939	361,473	467,651	3,941,324	279,403
Percentage of total	73.63%	100.00%	65.11%	0.65%	0.03%	0.42%	2.42%	3.13%	26.37%	1.87%
(11) Fiscal 2017 Cost	11,313,020	15,365,065	10,004,141	99,621	4,194	64,860	371,884	480,919	4,052,045	287,400
(12) Fiscal 2018 Cost	11,775,650	15,994,772	10,412,760	103,586	4,397	67,779	388,014	499,371	4,219,122	299,742
(13) Fiscal 2019 Cost	12,257,007	16,650,037	10,837,895	107,707	4,610	70,829	404,843	518,510	4,393,030	312,613
(14) Fiscal 2020 Cost	12,757,841	17,331,888	11,280,208	111,988	4,833	74,017	422,400	538,360	4,574,046	326,036

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**CAITLYN FERREIRA**

180 SEAVER STREET, STOUGHTON MA

774-776-5368 or Cferreira625@aol.com

27.

November 23, 2015

To Whom It May Concern,

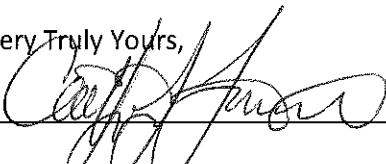
On or before 11/22/2015 a vehicle was struck on Somerset Ave in Taunton. After speaking with Officer Joyce he informed me that my best form of contact would be to you; the safety officer. This accident took place close to where the Fifth street intersection is and where Biss lumber is located where there is constantly entering/exiting of trucks. It is to my belief that parking in this area is unreasonable and unsafe. Prior to this area there is posted no parking signs which I feel as if they should post them in this area as well for everyone in the town's safety.

The accident taking took place because of a brown jeep being parked well over the white line and the driver either having to swerve into the wrong lane and risk hitting the car that was coming at him head on and or hitting a parked car in which he would be the only one at the risk of being hurt, he decided that the parked would be the best route to go to spare anyone else's health and well being. The officer on duty did tell him that it would be his fault because of it being a stationary vehicle, but that that officer also felt it was also not a safe location to be parking. Apparently this vehicle that was struck has been parking there for quite some time and clearly was a danger. The witness to the accident also stated that he nearly hit the vehicle before the driver that ended up hitting it did because of it not being visible until you're nearly on top of it.

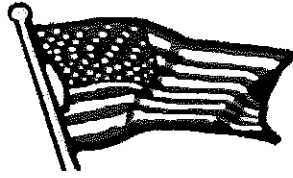
At this time I would respectfully ask that this area be taken into consideration to review the area in question and possibly revise the parking law into this area as well. As many people feel that this area is unsafe for parking including your own officer.

E-mail is the quickest and easiest way to get in touch with me.

Very Truly Yours,



Caitlyn Ferreira



RECEIVED  
CITY CLERK'S OFFICE

2015 DEC -4 A 9:56

TAUNTON, MA

\_\_\_\_\_  
CITY CLERK

DECEMBER 8, 2015

HONORABLE THOMAS C. HOYE, JR., MAYOR  
COUNCIL PRESIDENT ESTELE BORGES  
AND MEMBERS OF THE MUNICIPAL COUNCIL

**PLEASE NOTE:** *THE FOLLOWING COMMITTEE MEETINGS HAVE BEEN SCHEDULED FOR **TUESDAY, DECEMBER 8, 2015 AT 5:30 P.M.** AT THE **TEMPORARY CITY HALL AT MAXHAM SCHOOL, 141 OAK STREET, TAUNTON, MA. 02780,** IN THE **CHESTER R. MARTIN MUNICIPAL COUNCIL CHAMBERS***

5:30 P.M.

**THE COMMITTEE ON FINANCE & SALARIES**

1. MEET TO REVIEW THE WEEKLY VOUCHERS & PAYROLLS FOR CITY DEPARTMENTS
2. MEET TO REVIEW REQUESTS FOR FUNDING
3. MEET TO REVIEW MATTERS IN FILE

**PLEASE NOTE:** ***A "MEETING" OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING***

**THE COMMITTEE ON PUBLIC PROPERTY**

1. MEET WITH THE BUILDING INSPECTOR AND MEMBERS OF THE HISTORIC DISTRICT COMMISSION TO DISCUSS DEMOLITION OF BUILDING ON ARLINGTON STREET
2. MEET TO DISCUSS LOCATING A DOG PARK IN THE CITY.
3. PUBLIC INPUT PERTAINING TO DOG PARK
4. MEET TO REVIEW MATTERS IN FILE

**PLEASE NOTE:** ***A "MEETING" OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING***

**THE COMMITTEE ON POLICE AND LICENSE**

1. MEET WITH THE POLICE CHIEF AND DETECTIVE SMITH ON APPLICATION FOR CLASS II LICENSE OF DENNIS BORGES D/B/A BORGES AUTO CENTER, INC., 157 DEAN STREET
2. MEET WITH THE POLICE CHIEF AND DETECTIVE SMITH ON APPLICATION FOR CLASS II LICENSE OF DENNIS BORGES FOR C.A.C. (CONSUMER AUTO CLUB) TO BE LOCATED AT 9 CAPE ROAD, STE #1.

3. MEET WITH THE POLICE CHIEF AND DETECTIVE SMITH TO DISCUSS TWO BUSINESSES OPERATING WITHOUT LICENSES AT 1850 BAY STREET – FORTUNE TELLER AND AN INDIVIDUAL SELLING USED ARTICLES ON A DAILY BASES WITHOUT A SECOND HAND ARTICLE LICENSE AT 585 COUNTY STREET
4. MEET WITH THE POLICE CHIEF REGARDING ROSE BUD GLASSES BEING SOLD IN SOME OF THE CITY’S BUSINESSES WHICH CAN BE UTILIZED AS DRUG PARAPHERNALIA.
5. MEET WITH THE POLICE CHIEF TO DISCUSS THE ISSUE OF MARIJUANA IN OUR COMMUNITY, HOW WE WILL PROTECT OUR CITIZENS FROM THE USE OF MARIJUANA IN PUBLIC PLACES AND ANY TYPES OF ORDINANCES THAT THE COUNCIL COULD INSTITUTE TO MAKE IT EASIER FOR POLICE NOW THAT MARIJUANA IS LEGAL
6. MEET WITH THE POLICE CHIEF TO DISCUSS E-MAIL RECEIVED FROM CIVIL SERVICE REGARDING SPANISH SPEAKING OFFICER AND UPDATE ON LATERAL HIRES
7. MEET WITH THE POLICE CHIEF TO DISCUSS HIS WRITTEN PLAN FOR THE DEPARTMENTS 1-5 YEAR REVIEW.
8. MEET TO REVIEW MATTERS IN FILE
9. PUBLIC INPUT

**PLEASE NOTE:**

**A “MEETING” OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING**

**THE COMMITTEE OF THE COUNCIL AS A WHOLE**

1. MEET TO REVIEW MEMORANDUM OF AGREEMENT BETWEEN THE CITY OF TAUNTON MANAGEMENT ASSOCIATION AND THE CITY OF TAUNTON AND EMPLOYMENT CONTRACTS FOR DPW COMMISSIONER AND TREASURER/COLLECTOR
2. MEET TO REVIEW MATTERS IN FILE.

**PLEASE NOTE:**

**A “MEETING” OF THE ENTIRE MUNICIPAL COUNCIL, AS SAID TERM IS DEFINED IN MASS. GEN. L. C. 30A, §18 MAY OCCUR CONCURRENTLY WITH THIS COMMITTEE MEETING**

RESPECTFULLY,



COLLEEN M. ELLIS  
CLERK OF COUNCIL COMMITTEES